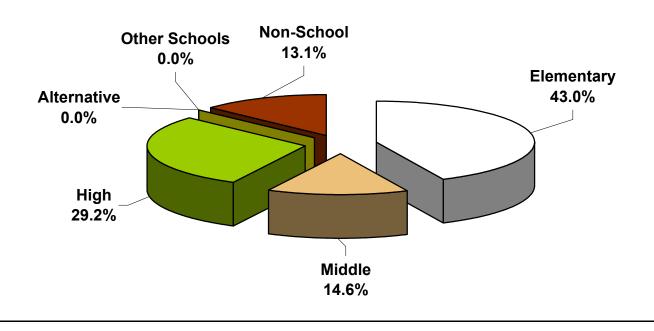
Rhode Island School for the Deaf

July 2004 - June 2005 (Previous Year)

#8 Total Expenditures
by Education Level
%-To-Total
July 2005 - June 2006

Data for 2004-2005 are not available.



	Education Level			%-To-Total
Education Level	Enrollment (ADM)	Amount	\$ Per Pupil	Expenditures
Elementary	57	\$2,774,420	\$48,674	43.0%
Middle	15	\$944,944	\$62,996	14.6%
High	28	\$1,886,464	\$67,374	29.2%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	0	\$847,433	N/A	13.1%
Total District Expenditures	100	\$6,453,261	\$64,533	100.0%

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Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.